



ATLACOMULCO 0024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2023
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	394,286,345.83	0.00	394,286,345.83	96,584,710.78	90,810,269.91	297,701,635.05
A. A00 PRESIDENCIA	28,310,127.63	0.00	28,310,127.63	5,995,677.77	5,607,273.74	22,314,449.86
B. A02 Derechos Humanos	829,145.84	0.00	829,145.84	213,641.25	213,641.25	615,504.59
C. B00 SINDICATURAS	4,485,199.50	0.00	4,485,199.50	1,193,112.35	1,172,109.31	3,292,087.15
D. C00 REGIDURIAS	21,029,680.74	0.00	21,029,680.74	5,745,458.96	5,679,902.18	15,284,221.78
E. D00 SECRETARIA DEL AYUNTAMIENTO	22,704,331.94	0.00	22,704,331.94	5,477,894.21	5,316,572.17	17,226,437.73
F. E00 ADMINISTRACIÓN	16,563,670.50	0.00	16,563,670.50	3,677,949.90	3,569,653.73	12,885,720.60
G. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	19,220,596.56	0.00	19,220,596.56	2,138,164.70	2,048,395.71	17,082,431.86
H. F01 Desarrollo Urbano y Servicios Públicos	5,154,350.10	0.00	5,154,350.10	1,059,266.74	1,042,440.87	4,095,083.36
I. G00 ECOLOGÍA	5,120,873.87	0.00	5,120,873.87	1,007,176.22	955,465.97	4,113,697.65
J. H00 SERVICIOS PUBLICOS	118,449,508.84	0.00	118,449,508.84	21,313,055.34	18,102,809.77	97,136,453.50
K. I01 Desarrollo Social	12,482,391.89	0.00	12,482,391.89	2,882,727.30	2,407,658.39	9,599,664.59
L. I02 Salud	1,641,971.28	0.00	1,641,971.28	246,497.81	234,903.71	1,395,473.47
M. J00 GOBIERNO MUNICIPAL	8,220,384.02	0.00	8,220,384.02	2,064,416.25	2,049,170.95	6,155,967.77
N. K00 CONTRALORIA	3,928,156.76	0.00	3,928,156.76	994,525.72	953,933.36	2,933,631.04
O. L00 TESORERIA	85,185,009.22	0.00	85,185,009.22	32,639,307.86	31,914,904.25	52,545,701.36
P. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	9,187,127.09	0.00	9,187,127.09	1,965,130.12	1,911,978.15	7,221,996.97
Q. N01 DESARROLLO AGROPECUARIO	5,733,006.42	0.00	5,733,006.42	2,410,752.33	2,204,379.02	3,322,254.09
R. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	8,349,853.58	0.00	8,349,853.58	1,684,249.00	1,650,542.59	6,665,604.58
S. P00 ATENCIÓN CIUDADANA	701,713.46	0.00	701,713.46	179,394.04	176,305.54	522,319.42
T. Q00 SEGURIDAD PUBLICA Y TRANSITO	8,964,150.78	0.00	8,964,150.78	2,001,078.24	1,968,012.82	6,963,072.54
U. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,768,504.70	0.00	2,768,504.70	511,029.79	498,996.41	2,257,474.91
V. T00 PROTECCIÓN CIVIL	2,492,713.69	0.00	2,492,713.69	508,487.46	485,469.81	1,984,226.23
W. U00 TURISMO	863,541.22	0.00	863,541.22	195,397.81	189,590.70	668,143.41
X. V00 DIRECCIÓN DE LAS MUJERES	1,900,336.20	0.00	1,900,336.20	480,319.61	456,159.51	1,420,016.59
II. GASTO ETIQUETADO	196,562,815.15	0.00	196,562,815.15	24,555,705.57	22,254,555.62	172,007,109.58
A. A00 PRESIDENCIA	393,592.08	0.00	393,592.08	98,475.20	98,475.20	295,116.88
B. A02 Derechos Humanos	155,625.84	0.00	155,625.84	38,906.46	38,906.46	116,719.38
C. D00 SECRETARIA DEL AYUNTAMIENTO	2,130,587.04	0.00	2,130,587.04	525,125.75	525,125.75	1,605,461.29
D. E00 ADMINISTRACIÓN	2,298,249.12	0.00	2,298,249.12	563,450.71	563,450.71	1,734,798.41
E. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	99,199,876.90	0.00	99,199,876.90	350,769.06	350,769.06	98,849,107.84
F. F01 Desarrollo Urbano y Servicios Públicos	497,322.96	0.00	497,322.96	119,688.42	119,688.42	377,634.54



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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
G. G00 ECOLOGÍA	706,956.48	0.00	706,956.48	169,385.03	169,385.03	537,571.45
H. H00 SERVICIOS PUBLICOS	33,845,989.49	0.00	33,845,989.49	6,274,541.92	4,933,592.75	27,571,447.57
I. I01 Desarrollo Social	1,537,062.96	0.00	1,537,062.96	362,366.99	362,366.99	1,174,695.97
J. J00 GOBIERNO MUNICIPAL	635,553.84	0.00	635,553.84	171,995.06	171,995.06	463,558.78
K. K00 CONTRALORIA	665,440.80	0.00	665,440.80	164,260.44	164,260.44	501,180.36
L. L00 TESORERIA	3,550,140.48	0.00	3,550,140.48	840,352.22	840,352.22	2,709,788.26
M. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,084,049.28	0.00	1,084,049.28	259,964.03	259,964.03	824,085.25
N. N01 DESARROLLO AGROPECUARIO	402,964.32	0.00	402,964.32	102,569.48	102,569.48	300,394.84
O. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,045,689.12	0.00	1,045,689.12	255,354.53	255,354.53	790,334.59
P. P00 ATENCIÓN CIUDADANA	47,021.52	0.00	47,021.52	11,755.38	11,755.38	35,266.14
Q. Q00 SEGURIDAD PUBLICA Y TRANSITO	40,474,091.34	0.00	40,474,091.34	12,327,859.34	11,540,933.77	28,146,232.00
R. T00 PROTECCIÓN CIVIL	7,745,425.90	0.00	7,745,425.90	1,882,091.63	1,708,816.42	5,863,334.27
S. U00 TURISMO	147,175.68	0.00	147,175.68	36,793.92	36,793.92	110,381.76
III. TOTAL DE EGRESOS (II = I + II)	590,849,160.98	0.00	590,849,160.98	121,140,416.35	113,064,825.53	469,708,744.63



PRESIDENTA MUNICIPAL

[Handwritten Signature]
 LIC. MARISOL DEL S. ARTAS FLORES



TESORERO MUNICIPAL

[Handwritten Signature]
 C.P. ARMANDO LÓPEZ MONROY